

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,634,979.00	\$840,753.39	\$4,475,732.39	\$1,187,168.00	\$1,187,168.00	\$3,288,564.39
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$521,000.00	\$100,000.00	\$621,000.00	\$233,269.34	\$233,269.34	\$387,730.66
PLANEACION Y DESARROLLO	\$260,000.00	\$41,702.00	\$301,702.00	\$73,460.51	\$73,460.51	\$228,241.49
SECRETARIA ADMINISTRATIVA	\$25,984,112.00	-\$653,065.36	\$25,331,046.64	\$13,908,992.47	\$13,788,693.27	\$11,422,054.17
Sin Ramo/Dependencia	\$30,400,091.00	\$329,390.03	\$30,729,481.03	\$16,402,890.32	\$16,282,591.12	\$16,326,590.71
Total del Gasto	\$30,400,091.00	\$329,390.03	\$30,729,481.03	\$16,402,890.32	\$16,282,591.12	\$16,326,590.71



C.P.A. HOMERO GÓMEZ RAMÍREZ

SUBDIRECTOR DE ADMINISTRACIÓN

MTRO. SERGIO CORTEZ GAMBOA

RECTOR



L.C. GABRIEL GALVÁN PARDO

SECRETARIO ADMINISTRATIVO